

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH6382 - Rajamata Jijau Shikshan Prasark Mandal College of Pharmacy, Dudulgaon, Pune
Address	Rajamata Jijau Shikshan Prasark Mandal College of Pharmacy, Dudulgaon, Moshi-Alandi Road, Pune-412105

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) $G=E-F$	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	192509	211200	0	0	403709	100927	302782	100927	0	0	0	0
2	Books	25	703593	0	123736	0	827329	191365	635964	191365	0	0	0	0
3	FURNITURE	15	959800	0	0	0	959800	143970	815830	143970	0	0	0	0
4	MACHINERY	15	3361563	221486	0	0	3583049	537457	3045592	537457	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)									
Name of the Trust/Society	rajmata jijau shikshan prasarak mandal								
Address (With Pin Code)	opp. amphenol company near datta mandir landewadi bhosari pune 411039								
District - Taluka	Pune-Haveli								
Telephone No. with STD Code	02066998965								
Fax No. with STD Code	02066998965								
E-mail ID	rjspmcop123@gmail.com								
Website	www.rjspm.com								
Registration No. and date of Trust	maharashtra /1205/2000/Pune--2000-10-21								
Year of Establishment of the trust	2000								
PAN No - TAN No	AAATr9427q--pnero8548b								
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes									
Trustee Details									
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute					
1	MR. VILAS VITHOBA LANDE	PRESIDENT/CHAIRMAN	BUSINESSMAN	NO					
2	MR. SUDHIR VITTHAL MUNGASE	SECRETARY	BUSINESSMAN	NO					
3	MR. AJIT DAMODAR GAVHANE	TREASURER	BUSINESSMAN	NO					
4	MR. VISHWANATH YADAVRAO KORDE	MEMBER OF THE TRUST	BUSINESSMAN	NO					
5	MR. SHIVAJI TUKARAM AKHADE	MEMBER OF THE TRUST	BUSINESSMAN	NO					
6	MR. PRATAP KASHINATH KHIRID	MEMBER OF THE TRUST	BUSINESSMAN	NO					
7	MR. ULHAS BABANRAO PAIGUDE	MEMBER OF THE TRUST	BUSINESSMAN	NO					
8	MR. VIKRANT VILAS LANDE	MEMBER OF THE TRUST	BUSINESSMAN	NO					
9	MRS. MOHINI VILAS LANDE	MEMBER OF THE TRUST	BUSINESSWOMAN	NO					
10	MRS. SHUBHANGI VIKRANT LANDE	MEMBER OF THE TRUST	BUSINESSWOMAN	NO					
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address			Code No.	Establish Year	Courses Run		
1	RAJMATA JIAU SHIKSHAN PRASARAK MANDAL//////////S COLLEGE OF PHARMACY	GAT NO 101-102, MOSHI-ALANDI ROAD, DUDULGAON, TAL-HAVELI, DIST. PUNE			6382	2007	B PHARMACY		
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	3036	8093	0	0	
	Total	3036	8093	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2760	0	2760
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2760	0	2760
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	PH	PHARMACY	4	60	9	65	60	9	74	60	9	69	60	7	71	60	9
Total				60	9	65	60	9	74	60	9	69	60	7	71	60	9	0	60	12	0
Institute Information																					
Address			Rajamata Jijau Shikshan Prasark Mandal College of Pharmacy, Dudulgaon, Moshi-Alandi Road, Pune-412105																		
Village			Dudulgaon																		
District - Taluka			Pune-Haveli																		
PIN Code			412105																		
Year of Establishment			2007																		
Telephone No. (With STD code)			020-66998965																		
Mobile Number & WhatsApp number			7447763086 WhatsApp number-9011021411																		
E-Mail ID			rjspmcp123@gmail.com																		
Web Site			www.rjspmpharmacy.com																		
Whether Land or Building Allotted by the government or public body			No.																		
Type of Land			On Ownership																		
Location of College			Within limit of Municipal Corporations other than mentioned above																		
College is established/located in Hilly Area/Tribal Area			No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			No.																		
NAAC Accreditation (Accreditation must be valid as on date)			No																		
Whether college is autonomous			No																		
College NIRF Ranking within top 500 if any			No																		
Ph.D Holders percentage of Total Teaching Staff			12 %																		
Total number of research publications in International journals & patents filed by the college			0																		
Placement of students			70																		
Name of the Director / Principal of the Institution			Dr. Kishor S. Jain																		
Person duly authorised in terms of section 2 (l) of the Act			Mr Sudhir Vitthal Mungase Designation: Secretary Mobile No: 9890033884																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed													
			1	PH	240	279	281	273													
Bank Details of Institute/College																					
Sr. No	Bank Name				Account No				Branch Name												
1	BANK OF MAHARASHTRA				60067926561				ALANDI PUNE												
2	BANK OF MAHARASHTRA				60066320880				ALANDI PUNE												
3	PUNJAB NATIONAL BANK				2919002100014771				BHOSARI PUNE												
4	COSMOS BANK				006100107481				ALANDI PUNE												
5	PUNJAB NATIONAL BANK				2919000100750743				BHOSARI PUNE												
6	BANK OF MAHARASHTRA				60230217492				ALANDI PUNE												
7	BANK OF MAHARASHTRA				60100760266				ALANDI PUNE												
Form B2							I Year	II Year	III Year	IV Year	V Year										
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							67	76	68	70	0										
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0										
Year of recognition by respective council							2007														
Name of the University/Board/Affiliated Body to which this course is affiliated							Pune University														
Whether Permitted by State Govt.							Yes														
Hostel Facility Status																					
Total No. of laboratories in the Department							12														
Total cost of Equipment in the Department (Rs. in Lakhs)							3583049 Rs. In Lakhs														
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG	3986758 Rs. In Lakhs													
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG	Rs. In Lakhs													
Whether Library facility is available (Departmental) Excluding Central Library if yes give details			No. of Titles			1164															
			No. of Books available			7233															
			No. of Journals subscribed In current year			18															
B) Carpet Area in Use for Library (in Sq. Mtr.)			166																		
c) Facilities in Department - Library			1.			bar code															
			2.			radio graphi															
			3.			E-library															
			4.			reading Hall															
No. of Staff																					
Teaching Staff			As per Council norms			Posts filed in			Total Filled in Posts		Vacant Posts										
						Regular			Adhoc		Contract										
a) Professors			1			0			0		0	0									
b) Assistant Professors / HOD			16			16			0		0	16									
c) Lecturers			0			0			0		0	0									

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :240		Student on Roll : 279
a) With approved staff		5		Student - Teacher Ratio = 48:1		Student - Teacher Ratio = 56:1
b) With (approved adhoc + contract) staff		11		Student - Teacher Ratio = 22:1		Student - Teacher Ratio = 25:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	6	6	0	0	6	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	7	7	0	0	7	
Total		17	0	0	17	0
Ratio of Non - Teaching - Teaching Staff		1:1				

Form B5						
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y		
16 Whether Building os owned / Rental by college/ Institute:				O		
16	b) if owned built-up area in 2760 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
			0	0	0	0
			Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
16	b) If Rental Built-up area in Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
			0	0	0	
17 Mention relation of the landlord with the College / Institute if Any				N/A		

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	125000	150000	150000
d.	Laboratory equipments	200000	200000	180000
e.	Books	150000	150000	160000
f.	Furniture & dead stock	90000	70000	75000
g.	Vehicals	0	0	0
h.	Others	100000	100000	120000
Total		665000	670000	685000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	67	6459998
2 nd Year	77	7315000
3 rd Year	68	5037000
4 th Year	70	5145000
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 95000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	95000	6459998
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Kishor S. Jain
Regular incharge	Regular
Pay Scale	144200

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	TOGAM SANJAY VENKATI	Regular	2017-03-03	2017-03-03	PH	Administrator	57700	692400
2	GAIKWAD SATISH CHANDRAKANT	Regular	2001-06-11	2001-06-11	PH	Administrator	27500	330000
3	GIRME MAHESH LAXMAN	Regular	2015-10-02	2015-10-02	PH	Administrator	18000	270000
4	GODAMBE SATISH PRABHAKAR	Regular	2007-05-26	2007-05-26	PH	Administrator	24100	304325
5	BASUDE YUVRAJ GOVINDRAO	Regular	2016-01-13	2016-01-13	PH	Administrator	12200	146364
6	PATIL PRITI PANKAJ	Regular	2021-02-01	2021-02-01	PH	Administrator	12000	144000
7	SALUNKE MILANKUMAR MAHADEO	Regular	2015-09-07	2015-09-07	PH	Administrator	12200	146364
8	GADHAVE PRIYA KAILAS	Regular	2018-06-01	2018-06-01	PH	Administrator	12000	143600
9	BANGAR SUDHIR MATHAJI	Regular	2007-11-14	2007-11-14	PH	Administrator	13500	162000
10	BAVALE ROHIDAS NARAYAN	Regular	2008-09-17	2008-09-17	PH	Administrator	12500	150000
11	SAWANT OMKAR PRAKASH	Regular	2011-07-26	2011-07-26	PH	Administrator	10000	120000
12	DOLAS SAGAR RAJU	Regular	2011-07-28	2011-07-28	PH	Administrator	10000	116774
13	LANDGE SACHIN SAHEBRAO	Regular	2005-05-25	2005-05-25	PH	Administrator	12000	136258
14	NIMBALKAR NANDA BAJIRAO	Regular	2008-08-01	2008-08-01	PH	Administrator	11500	138000
15	VAIRAGE LAXMI MADHUKAR	Regular	2016-02-25	2016-02-25	PH	Administrator	5500	36371

16	THAKUR KOMAL DATTATRAY	Regular	2018-08-07	2018-08-07	PH	Administrator	10000	80000
17	JADHAV RADHA VILAS	Regular	2021-04-01	2021-04-01	PH	Administrator	10000	60000
18	GADEKAR PRAGATI GOVIND	Regular	2021-11-22	2021-11-22	PH	Administrator	10000	43000
19	BHOITE SHRUTIKA DATTATRAY	Regular	2021-12-08	2021-12-08	PH	Administrator	10000	37742
20	INDORE YUVRAJ MANOHAR	Regular	2021-07-17	2021-07-17	PH	Administrator	16000	152602
21	GOPHANE USHA SURESH	Regular	2020-03-01	2020-03-01	PH	Administrator	6500	32500
22	MULUK RAJU ATMARAM	Regular	2021-12-01	2021-12-01	PH	Administrator	3000	12000
23	LAWAND SANKET SURYAKANT	Regular	2021-12-01	2021-12-01	PH	Administrator	20000	80000
24	DEVKAR AMIT DATTATRAY	Regular	2021-12-01	2021-12-01	PH	Administrator	8000	32000
25	SHINDE SHWETA ANKUSH	Regular	2021-12-01	2021-12-01	PH	Administrator	24000	96000
26	BEDGE BALIRAM MADHAVRAO	Regular	2021-12-01	2021-12-01	PH	Administrator	15000	57000
27	TINGARE MANJUSHRI PRADIP	Regular	2021-12-01	2021-12-01	PH	Administrator	13000	52000
28	SAPKAL UDHAV MAHADEV	Regular	2021-12-01	2021-12-01	PH	Administrator	14000	56000
29	DASARE SUDHIR BHAGWAT	Regular	2020-04-01	2020-04-01	PH	Administrator	15000	165000
30	WAGHMODE AKARAM BANDA	Regular	2020-11-10	2020-11-10	PH	Administrator	14000	218994
31	SUNIKAR PADMAKAR SHRIRAM	Regular	2021-12-24	2021-12-24	PH	Administrator	12000	63718
32	PARTE SUDAM BALIRAM	Regular	2007-06-01	2007-06-01	PH	Administrator	14500	167295
33	KUMBHAR AMOL BABAN	Regular	2008-06-23	2008-06-23	PH	Teaching	70900	1063500
34	THIKEKAR ARCHANA KONDIBHAU	Regular	2008-07-07	2008-07-07	PH	Teaching	61200	912536
35	GHODEKAR SUHAS NARAYAN	Adhoc	2009-10-06	2009-10-06	PH	Teaching	61200	918000
36	DHUMAL JEEVAN SURESH	Regular	2009-11-20	2009-11-20	PH	Teaching	70900	1063500
37	SAKHARE GHANSHYAM RAJKUMAL	Regular	2010-10-01	2010-10-01	PH	Teaching	61200	893322
38	PHUGE ASHISH NANDKUMAR	Regular	2015-08-24	2015-08-24	PH	Teaching	59600	894000
39	RANE PRASAD VASANT	Regular	2017-08-01	2017-08-01	PH	Teaching	61200	918000
40	DEORANKAR PRIYANKA SURYAKANT	Regular	2019-07-11	2019-07-11	PH	Teaching	57700	865500
41	MALUSARE ANITA VIJAY	Regular	2019-10-12	2019-10-12	PH	Teaching	57700	865500
42	BAGADE PRIYANKA VIJENDRA	Regular	2021-02-15	2021-02-15	PH	Teaching	57700	842223
43	RAUT LINEETA KIRAN	Regular	2021-09-01	2021-09-01	PH	Teaching	57700	403900
44	SHAIKH SHAKILA SHABBIR	Regular	2021-10-01	2021-10-01	PH	Teaching	57700	346200
45	SHIVRAJ VASANT MANE	Regular	2021-10-01	2021-10-01	PH	Teaching	57700	312697
46	KOLHE OMKAR HARIBHAU	Regular	2021-10-01	2021-10-01	PH	Teaching	57700	346200
47	GITE ARTI ZUMBER	Regular	2021-10-01	2021-10-01	PH	Teaching	57700	346200
48	LOKHANDE JYOTI DIGAMBAR	Regular	2021-02-15	2021-02-15	PH	Teaching	57700	337358
49	JADHAV MANIK KESHAV	Regular	2021-02-15	2021-02-15	PH	Teaching	57700	337358
50	KOLLE DEEPALI DAYASAGAR	Regular	2021-02-15	2021-02-15	PH	Teaching	57700	337358
51	SHINDE ANKITA PRATHAMESH	Regular	2021-03-22	2021-03-22	PH	Teaching	57700	269887
52	NEHERE RESHMA BABAN	Regular	2021-04-01	2021-04-01	PH	Teaching	57700	226306
53	KATEDESHMUKH RAMESH GANPATI	Regular	2018-01-03	2018-01-03	PH	Teaching	131400	657000
54	JAIN KISHOR SANCHALAL	Regular	2021-12-25	2021-12-25	PH	Teaching	144200	595720

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	240	15:1	16	0	0

(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		280	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		175	
a)	No. of Titles	1349	
b)	No. of Books	7524	
c)	No. of National Journals	11	
d)	No. of International Journals	7	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	37.23	Lakhs
	b) Subscription for Journal	0.51	Lakhs
g)	Cost of Furniture	8.64	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
		PIII	0
j)	No. of Computer available in the Library	PIV	0
		PV	8
		Y	
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	INTERNET & LANGUAGE LABORATORY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute					
1	Whether the central computing facility is available			Y	
2	Number of PIII or equivalent and above PC available			30	
3	Whether legal licenses of System & Application Software available?			Y	
4	Number of System Software's available			05	
5	Number of Applications Software's available			06	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			04	
7	Number of Scanners available			1	
8	Total cost of the printers and scanners			65000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y	
10	Whether the Campus is Networked.			Y	
11	Whether the Laboratories are Networked through LAN			Y	
12	Whether is internet connection is available			Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			LEASED LINE	
14	Specify Bandwidth available			100 MBPS	
15	Specify compression ratio			06:1	
16	Cost of Hardware in Computer Center		Rs. Lakhs	192508	
17	Cost of Software in Computer Center		Rs. Lakhs	78000	
18	Cost of Furniture in Computer Center		Rs. Lakhs	100000	
19	Annual fee of the Internet Services in		Rs. Lakhs	55170	
20	Staff in Computer Center			Number	Pay Scale
	1. System Manager	Y	1	13100	
	2. System Analyst	N	0	0	
	3. Computer Programmer	N	0	0	
	4. Computer Operator	Y	01	12000	
	5. Non - Teaching Staff	Y	01	11000	
	6. Maintenance Staff	Y	01	10000	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.					

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LIBRARY CLERK	1	1
2	ASSOCIATE PROFESSOR	4	1
3	ASSISTANT PROFESSOR	11	14
4	LIBRARIAN	1	1
5	OFFICE SUPERINTENDENT	1	1
6	CLERK	4	4
7	LAB. TECHNICIAN	4	4
8	LAB ATTENDANT	6	6
9	PEON	3	3
10	SWEEPER	2	2
11	SECURITY	2	2
12	STORE CLERK	1	1
13	ACCOUNTANT	1	1
14	PRINCIPAL	1	1
15	CASHIER	1	1
Total		43	43
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH6382 - Rajamata Jijau Shikshan Prasark Mandal College of Pharmacy, Dudulgaon, Pune
Address	Rajamata Jijau Shikshan Prasark Mandal College of Pharmacy, Dudulgaon, Moshi-Alandi Road, Pune-412105

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	SPPU-GRANT	18695	18695	0	0	0	0
2	BANK INTEREST & COMMISSION	11087	11087	0	0	0	0
3	TUTION FEE	21722361	21722361	0	0	0	0
4	DEVELOPMENT FEE	2234637	2234637	0	0	0	0
5	EXAM FEE	47500	47500	0	0	0	0
6	LC/TC FEE	9200	9200	0	0	0	0
7	OTHER MISC CHARGES	315743	315743	0	0	0	0
8	OTHER FEE	188808	188808	0	0	0	0
Total Income		24548031	24548031	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	21722361	Total 21722361 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	2234637	Total 2234637 Deductible 0	0	0	0	0
3	EXAM FEE INCOME	47500	Total 47500 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	11087	Total 11087 Deductible 0	0	0	0	0
5	L.C. (LEAVING CERTIFICATE) FEES INCOME	9200	Total 9200 Deductible 0	0	0	0	0
6	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	504551	Total 504551 Deductible 0	0	0	0	0
7	REVENUE SUBSIDY RECEIVED FROM ANY AUTHORITY SUCH A	18695	Total 18695 Deductible 0	0	0	0	0
Total Income		24548031	24548031	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	COMMITTEE EXP	24326	24326	0	0	0	0
2	SURPLUS	1723406	1723406	0	0	0	0
3	PROFESSIONAL FEES AICTE	15000	15000	0	0	0	0
4	BANK CHARGES	4668	4668	0	0	0	0
5	CONVEYANCE TRAVELLING EXP	15499	15499	0	0	0	0
6	REPAIRS & MAINTAINANCE	92530	92530	0	0	0	0
7	AFFILIATION PCI	133438	133438	0	0	0	0
8	INSURANCE ON FIXED ASSET	12979	12979	0	0	0	0
9	AFFILIATION UNIVERSITY	72000	72000	0	0	0	0
10	PROCESSING FEE - ARA	81247	81247	0	0	0	0
11	SALARY TEACHING	14444675	14444675	0	0	0	0

12	VISITING FACULTY SALARY	3400	3400	0	0	0	0
13	PROVIDENT FUND	403650	403650	0	0	0	0
14	SALARY NON TEACHING	3749907	3749907	0	0	0	0
15	POSTAGE	170	170	0	0	0	0
16	DEPRECIATION	975267	975267	0	0	0	0
17	AUDIT FEE	43600	43600	0	0	0	0
18	ADVERTISEMENT EXP STAFF RECRUITMENT	16027	16027	0	0	0	0
19	ADVERTISEMENT EXP ADMISSION	194053	194053	0	0	0	0
20	MAGZINE, JOURNALS, PERIODICAL	67420	67420	0	0	0	0
21	STUDENT WELFARE EXP	238818	238818	0	0	0	0
22	STUDENT SEMINAR & CONFERENCE	5940	5940	0	0	0	0
23	PRINTING & STATIONERY	223269	223269	0	0	0	0
24	ELECTRICITY EXP	57840	57840	0	0	0	0
25	GARDENING EXP	1300	1300	0	0	0	0
26	LABORATORY EXP	89362	89362	0	0	0	0
27	ELIGIBILITY EXP	47260	47260	0	0	0	0
28	GUEST LECTURE	13000	13000	0	0	0	0
29	UNIVERSITY SHARES	40677	40677	0	0	0	0
30	CANTEEN EXP	2117	2117	0	0	0	0
31	MUNICIPAL TAX	130138	130138	0	0	0	0
32	NOTARY AND STAMPS	1827	1827	0	0	0	0
33	HOUSE KEEPING CHARGES	50739	50739	0	0	0	0
34	PREFESSIONAL FEES	7500	7500	0	0	0	0
35	NSS CAMP EXP	29117	29117	0	0	0	0
36	PROGRAM EXP	39151	39151	0	0	0	0
37	STAFF WELFARE	54150	54150	0	0	0	0
38	INFRA MAINTENANCE EXP	1320000	1320000	0	0	0	0
39	INTEREST ON GOVT DUES	18015	18015	0	0	0	0
40	GUEST EXP	2756	2756	0	0	0	0
41	INTERNET AND OTHER COMMUNICATION	99302	99302	0	0	0	0
42	NEWSPAPER AND PERIODICALS	2490	2490	0	0	0	0
Total Expenses		24548030	24548030	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	14444675	Total 14444675 Paid 13360101 Provision for Unpaid 1089993 Claimed 14444675	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	239400	Total 239400 Paid 217800 Provision for Unpaid 21600 Claimed 239400	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	16050	Total 16050 Paid 14800 Provision for Unpaid 1250 Claimed 16050	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3749907	Total 3749907 Paid 2555445 Provision for Unpaid 353486 Claimed 3749907	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	164250	Total 164250 Paid 146718 Provision for Unpaid 17532 Claimed 164250	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	16050	Total 16050 Paid 14800 Provision for Unpaid 1250 Claimed	0	0	0	0

			16050				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	3400	Total 3400 Claimed 3400	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	13000	Total 13000 Claimed 13000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	148438	Total 148438 Claimed 148438	0	0	0	0
Affiliation	University Affiliation Fee View	72000	Total 72000 Claimed 72000	0	0	0	0
University fees paid (for students)	Eligibility fees View	47260	Total 47260 Claimed 47260	0	0	0	0
University fees paid (for students)	Enrollment Fee View	40677	Total 40677 Claimed 40677	0	0	0	0
Insurance	Student Insurance	51293	Total 51293 Claimed 51293	0	0	0	0
Insurance	Building Insurance	12979	Total 12979 Claimed 12979	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	1320135	Total 1320135 Claimed 1320135	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	92213	Total 92213 Claimed 92213	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	182	Total 182 Claimed 182	0	0	0	0
Audit Fees	Audit Fee - College	43600	Total 43600 Claimed 43600	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	81247	Total 81247 Claimed 81247	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	16027	Total 16027 Claimed 16027	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	47628	Total 47628 Claimed 47628	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	146425	Total 146425 Claimed 146425	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	255793	Total 255793 Claimed 255793	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4668	Total 4668 Claimed 4668	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	20850	Total 20850 Claimed 20850	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	5940	Total 5940 Claimed 5940	0	0	0	0
Professional Charges	Professional Fees - Others	7500	Total 7500 Claimed 7500	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	22000	Total 22000 Claimed 22000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	2326	Total 2326 Claimed 2326	0	0	0	0
Communication Expenses	Internet Charges View	99302	Total 99302 Claimed 99302	0	0	0	0

Communication Expenses	Postage charges	170	Total 170 Claimed 170	0	0	0	0
Printing and Stationery	Prospectus printing	15576	Total 15576 Claimed 15576	0	0	0	0
Printing and Stationery	Other stationary	207693	Total 207693 Claimed 207693	0	0	0	0
Establishment Expenses	Electricity	57840	Total 57840 Claimed 57840	0	0	0	0
Establishment Expenses	Gardening Material	1300	Total 1300 Claimed 1300	0	0	0	0
Contractual Services	Sweeping and cleaning services View	32000	Total 32000 Claimed 32000	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	53817	Total 53817 Claimed 53817	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	35545	Total 35545 Claimed 35545	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	190291	Total 190291 Claimed 190291	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	975267	Total 975267 Claimed 975267	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	69910	Total 69910 Claimed 69910	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	1723406	Total 1723406 Claimed 1723406	0	0	0	0
Total Expenses		24548030	24548030	0	0	0	0
Total Claimed Expenses		24548030	24548030				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,

Mumbai - 400 051															
Name of the College/Institute: Rajamata Jijau Shikshan Prasark Mandal College of Pharmacy, Dudulgaon, Pune															
Code: PH6382															
Location: Rajamata Jijau Shikshan Prasark Mandal College of Pharmacy, Dudulgaon, Moshi-Alandi Road, Pune-412105															
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	KUMBHAR AMOL BABAN	ASSISTANT PROFESSOR	2008-06-23	NA	PH	Applicable and Submitted	0060501046011 COSMOS CO OP BANK	Nationalized / Private / Scheduled	1063500	Bank Transfer	984253
2	Teaching	Regular	Approved	Yes	DHUMAL JEEVAN SURESH	ASSOCIATE PROFESSOR	2009-11-20	NA	PH	Applicable and Submitted	0110501058025 COSMOS CO OP BANK	Nationalized / Private / Scheduled	1063500	Bank Transfer	962521
3	Teaching	Adhoc	Approved	Yes	GHODEKAR SUHAS NARAYAN	ASSISTANT PROFESSOR	2009-10-06	NA	PH	Applicable and Submitted	0110501059060 COSMOS CO OP BANK	Nationalized / Private / Scheduled	918000	Bank Transfer	828692
4	Teaching	Regular	Approved	Yes	RANE PRASAD VASANT	ASSISTANT PROFESSOR	2017-08-01	NA	PH	Applicable and Submitted	0110501088804 COSMOS CO OP BANK	Nationalized / Private / Scheduled	918000	Bank Transfer	828692
5	Teaching	Regular	Approved	Yes	THIKEKAR ARCHANA KONDIBHAU	ASSISTANT PROFESSOR	2008-07-07	NA	PH	Applicable and Submitted	0060501050768 COSMOS CO OP BANK	Nationalized / Private / Scheduled	912536	Bank Transfer	844731
6	Teaching	Regular	Approved	Yes	PHUGE ASHISH NANDKUMAR	ASSISTANT PROFESSOR	2015-08-24	NA	PH	Applicable and Submitted	9030501080927 COSMOS CO OP BANK	Nationalized / Private / Scheduled	894000	Bank Transfer	808436
7	Teaching	Regular	Approved	Yes	SAKHARE GHANSHYAM RAJKUMAL	ASSISTANT PROFESSOR	2010-10-01	NA	PH	Applicable and Submitted	0110501069067 COSMOS CO OP BANK	Nationalized / Private / Scheduled	893322	Bank Transfer	807864
8	Teaching	Regular	Approved	Yes	DEORANKAR PRIYANKA SURYAKANT	ASSISTANT PROFESSOR	2019-07-11	NA	PH	Applicable and Submitted	9030501084792 COSMOS CO OP BANK	Nationalized / Private / Scheduled	865500	Bank Transfer	784382
9	Teaching	Regular	Approved	Yes	MALUSARE ANITA VIJAY	ASSISTANT PROFESSOR	2019-10-12	NA	PH	Applicable and Submitted	9020501077464 COSMOS CO OP BANK	Nationalized / Private / Scheduled	865500	Bank Transfer	784282
10	Teaching	Regular	Approved	Yes	BAGADE PRIYANKA VIJENDRA	ASSISTANT PROFESSOR	2021-02-15	NA	PH	Applicable and Submitted	0410501077172 COSMOS CO OP BANK	Nationalized / Private / Scheduled	842233	Bank Transfer	784382
11	Teaching	Regular	Approved	Yes	KATEDESHMUKH RAMESH GANPATI	PRINCIPAL	2018-01-03	2021-07-31	PH	Applicable and Submitted	0110501013038 COSMOS CO OP BANK	Nationalized / Private / Scheduled	657000	Cheque	639000
12	Teaching	Regular	Approved	Yes	JAIN KISHOR SANCHALAL	PRINCIPAL	2021-12-25	NA	PH	Applicable and Submitted	01105010164665 COSMOS CO OP BANK	Nationalized / Private / Scheduled	595720	Bank Transfer	469359
13	Teaching	Regular	Approved	Yes	RAUT LINEETA KIRAN	ASSISTANT PROFESSOR	2021-09-01	NA	PH	Applicable and Submitted	01105010147095 COSMOS CO OP BANK	Nationalized / Private / Scheduled	403900	Bank Transfer	361790
14	Teaching	Regular	Approved	Yes	SHAIKH SHAKILA SHABBIR	ASSISTANT PROFESSOR	2021-10-01	NA	PH	Applicable and Submitted	9030501073167 COSMOS CO OP BANK	Nationalized / Private / Scheduled	346200	Bank Transfer	344900
15	Teaching	Regular	Approved	Yes	KOLHE OMKAR HARIBHAU	ASSISTANT PROFESSOR	2021-10-01	NA	PH	Applicable and Submitted	01105010162203 COSMOS CO OP BANK	Nationalized / Private / Scheduled	346200	Bank Transfer	344900
16	Teaching	Regular	Approved	Yes	GITE ARTI ZUMBER	ASSISTANT PROFESSOR	2021-10-01	NA	PH	Applicable and Submitted	01105010162210 COSMOS CO OP BANK	Nationalized / Private / Scheduled	346200	Bank Transfer	344900
17	Teaching	Regular	Not Approved	Yes	LOKHANDE JYOTI DIGAMBAR	ASSISTANT PROFESSOR	2021-02-15	2021-08-23	PH	Applicable and Submitted	90305010144025 COSMOS CO OP BANK	Nationalized / Private / Scheduled	337358	Cheque	331358
18	Teaching	Regular	Not Approved	Yes	JADHAV MANIK KESHAV	ASSISTANT PROFESSOR	2021-02-15	2021-08-23	PH	Applicable and Submitted	0060501046011 COSMOS CO OP BANK	Nationalized / Private / Scheduled	337358	Cheque	331358
19	Teaching	Regular	Not Approved	Yes	KOLLE DEEPALI DAYASAGAR	ASSISTANT PROFESSOR	2021-02-15	2021-09-25	PH	Applicable and Submitted	1105010100380 COSMOS CO OP BANK	Nationalized / Private / Scheduled	337358	Cheque	331358
20	Teaching	Regular	Approved	Yes	SHIVRAJ VASANT MANE	ASSISTANT PROFESSOR	2021-10-01	NA	PH	Applicable and Submitted	01105010145350 COSMOS CO OP BANK	Nationalized / Private / Scheduled	312697	Bank Transfer	311397
21	Teaching	Regular	Not Approved	Yes	SHINDE ANKITA PRATHAMESH	ASSISTANT PROFESSOR	2021-03-22	2021-08-23	PH	Applicable and Submitted	0110501051554 COSMOS CO OP BANK	Nationalized / Private / Scheduled	269887	Cheque	268887
22	Teaching	Regular	Not Approved	Yes	NEHERE RESHMA BABAN	ASSISTANT PROFESSOR	2021-04-01	2021-08-23	PH	Applicable and Submitted	90305010124843 COSMOS CO OP BANK	Nationalized / Private / Scheduled	226306	Cheque	225306
23	Administration	Regular	Approved	Yes	TOGAM SANJAY VENKATI	LIBRARIAN	2017-03-03	NA	PH	Applicable and Submitted	01105010128438 COSMOS CO OP BANK	Nationalized / Private / Scheduled	692400	Bank Transfer	635290
24	Administration	Regular	Not Approved	Yes	GAIKWAD SATISH CHANDRAKANT	OFFICE SUPERINTENDENT	2001-06-11	NA	PH	Not Applicable	0060501041742 COSMOS CO OP BANK	Nationalized / Private / Scheduled	330000	Bank Transfer	235900
25	Administration	Regular	Not Approved	Yes	GODAMBE SATISH PRABHAKAR	CASHIER	2007-05-26	NA	PH	Not Applicable	0060501043050 COSMOS CO OP BANK	Nationalized / Private / Scheduled	304325	Bank Transfer	280615
26	Administration	Regular	Not Approved	Yes	GIRME MAHESH LAXMAN	CLERK	2015-10-02	NA	PH	Not Applicable	0110501087957 COSMOS CO OP BANK	Nationalized / Private / Scheduled	270000	Bank Transfer	244060
27	Administration	Regular	Not Approved	Yes	WAGHMODE AKARAM BANDA	SECURITY	2020-11-10	NA	PH	Not Applicable	0110501097389 COSMOS CO OP BANK	Nationalized / Private / Scheduled	218994	Bank Transfer	216494

28	Administration	Regular	Not Approved	Yes	PARTE SUDAM BALIRAM	SECURITY	2007-06-01	2021-12-31	PH	Not Applicable	0110501049708 COSMOS CO OP BANK	Nationalized / Private / Scheduled	167295	Bank Transfer	165695	
29	Administration	Regular	Not Approved	Yes	DASARE SUDHIR BHAGWAT	CLERK	2020-04-01	NA	PH	Not Applicable	60201565411 bank of maharashtra	Nationalized / Private / Scheduled	165000	Cheque	162700	
30	Administration	Regular	Not Approved	Yes	BANGAR SUDHIR MATHAJI	LAB ATTENDANT	2007-11-14	NA	PH	Not Applicable	0060501042787 COSMOS CO OP BANK	Nationalized / Private / Scheduled	162000	Bank Transfer	146836	
31	Administration	Regular	Not Approved	Yes	INDORE YUVRAJ MANOHAR	ACCOUNTANT	2021-07-17	NA	PH	Not Applicable	1070501010636 COSMOS CO OP BANK	Nationalized / Private / Scheduled	152602	Bank Transfer	150502	
32	Administration	Regular	Not Approved	Yes	BAVALE ROHIDAS NARAYAN	PEON	2008-09-17	NA	PH	Not Applicable	9030501014942 COSMOS CO OP BANK	Nationalized / Private / Scheduled	150000	Bank Transfer	136700	
33	Administration	Regular	Not Approved	Yes	BASUDE YUVRAJ GOVINDRAO	LAB ATTENDANT	2016-01-13	NA	PH	Not Applicable	01105010121644 COSMOS CO OP BANK	Nationalized / Private / Scheduled	146364	Bank Transfer	133328	
34	Administration	Regular	Not Approved	Yes	SALUNKE MILANKUMAR MAHADEO	LAB. TECHNICIAN	2015-09-07	NA	PH	Not Applicable	01105010110105 COSMOS CO OP BANK	Nationalized / Private / Scheduled	146364	Bank Transfer	133328	
35	Administration	Regular	Not Approved	Yes	PATIL PRITI PANKAJ	STORE CLERK	2021-02-01	NA	PH	Not Applicable	01105010157049 COSMOS CO OP BANK	Nationalized / Private / Scheduled	144000	Bank Transfer	141500	
36	Administration	Regular	Not Approved	Yes	GADHAVE PRIYA KAILAS	LAB. TECHNICIAN	2018-06-01	NA	PH	Not Applicable	0110501098139 COSMOS CO OP BANK	Nationalized / Private / Scheduled	143600	Bank Transfer	130732	
37	Administration	Regular	Not Approved	Yes	NIMBALKAR NANDA BAJIRAO	SWEEPER	2008-08-01	NA	PH	Not Applicable	0110501048231 COSMOS CO OP BANK	Nationalized / Private / Scheduled	138000	Bank Transfer	125564	
38	Administration	Regular	Not Approved	Yes	LANDGE SACHIN SAHEBRAO	LAB ATTENDANT	2005-05-25	NA	PH	Not Applicable	0060501042811 COSMOS CO OP BANK	Nationalized / Private / Scheduled	136258	Bank Transfer	123590	
39	Administration	Regular	Not Approved	Yes	SAWANT OMKAR PRAKASH	LAB ATTENDANT	2011-07-26	NA	PH	Not Applicable	01105010110105 COSMOS CO OP BANK	Nationalized / Private / Scheduled	120000	Bank Transfer	88435	
40	Administration	Regular	Not Approved	Yes	DOLAS SAGAR RAJU	PEON	2011-07-28	NA	PH	Not Applicable	0110501076702 COSMOS CO OP BANK	Nationalized / Private / Scheduled	116774	Bank Transfer	106209	
41	Administration	Regular	Not Approved	Yes	SHINDE SHWETA ANKUSH	CLERK	2021-12-01	NA	PH	Not Applicable	01105010100380 COSMOS CO OP BANK	Nationalized / Private / Scheduled	96000	Cheque	95100	
42	Administration	Regular	Not Approved	Yes	THAKUR KOMAL DATTATRAY	LAB. TECHNICIAN	2018-08-07	2021-11-29	PH	Not Applicable	90305010124829 COSMOS CO OP BANK	Nationalized / Private / Scheduled	80000	Bank Transfer	74240	
43	Administration	Regular	Not Approved	Yes	LAWAND SANKET SURYAKANT	CLERK	2021-12-01	NA	PH	Not Applicable	0060501043193 COSMOS CO OP BANK	Nationalized / Private / Scheduled	80000	Cheque	79100	
44	Administration	Regular	Not Approved	Yes	SUNIKAR PADMAKAR SHRIRAM	SECURITY	2021-12-24	NA	PH	Not Applicable	90305010137812 COSMOS CO OP BANK	Nationalized / Private / Scheduled	63718	Bank Transfer	63018	
45	Administration	Regular	Not Approved	Yes	JADHAV RADHA VILAS	LAB. TECHNICIAN	2021-04-01	2021-09-30	PH	Not Applicable	01105010157056 COSMOS CO OP BANK	Nationalized / Private / Scheduled	60000	Bank Transfer	60000	
46	Administration	Regular	Not Approved	Yes	BEDGE BALIRAM MADHAVRAO	LAB ATTENDANT	2021-12-01	NA	PH	Not Applicable	0110501071141 COSMOS CO OP BANK	Nationalized / Private / Scheduled	57000	Bank Transfer	53100	
47	Administration	Regular	Not Approved	Yes	SAPKAL UDHAV MAHADEV	LIBRARY CLERK	2021-12-01	NA	PH	Not Applicable	01105010139120 COSMOS CO OP BANK	Nationalized / Private / Scheduled	56000	Cheque	55100	
48	Administration	Regular	Not Approved	Yes	TINGARE MANJUSHRI PRADIP	LAB ATTENDANT	2021-12-01	NA	PH	Not Applicable	0060501065690 COSMOS CO OP BANK	Nationalized / Private / Scheduled	52000	Cheque	51100	
49	Administration	Regular	Not Approved	Yes	GADEKAR PRAGATI GOVIND	LAB. TECHNICIAN	2021-11-22	NA	PH	Not Applicable	01105010163125 COSMOS CO OP BANK	Nationalized / Private / Scheduled	43000	Cheque	43000	
50	Administration	Regular	Not Approved	Yes	BHOITE SHRUTIKA DATTATRAY	LAB. TECHNICIAN	2021-12-08	NA	PH	Not Applicable	01105010164511 COSMOS CO OP BANK	Nationalized / Private / Scheduled	37742	Bank Transfer	37742	
51	Administration	Regular	Not Approved	Yes	VAIRAGE LAXMI MADHUKAR	SWEEPER	2016-02-25	NA	PH	Not Applicable	01105010118408 COSMOS CO OP BANK	Nationalized / Private / Scheduled	36371	Bank Transfer	36371	
52	Administration	Regular	Not Approved	Yes	GOPHANE USHA SURESH	SWEEPER	2020-03-01	2021-08-31	PH	Not Applicable	0110501070373 COSMOS CO OP BANK	Nationalized / Private / Scheduled	32500	Bank Transfer	32500	
53	Administration	Regular	Not Approved	Yes	DEVKAR AMIT DATTATRAY	LAB ATTENDANT	2021-12-01	NA	PH	Not Applicable	01105010118439 COSMOS CO OP BANK	Nationalized / Private / Scheduled	32000	Cheque	31300	
54	Administration	Regular	Not Approved	Yes	MULUK RAJU ATMARAM	PEON	2021-12-01	NA	PH	Not Applicable	00110501048675 COSMOS CO OP BANK	Nationalized / Private / Scheduled	12000	Cheque	12000	
Total Teaching Faculty					22		Total Non Teaching Faculty					32				
Total Approved Faculty					18		Total Non Approved Faculty (Including Proposal Sent for Approval)					36				
Total Annual Salary - Teaching												13752275 (76%)				
Total Annual Salary - Administration												4442307 (24%)				
Total Annual Salary												18194582				
Total Basic Pay												15895028				
Total Grade Pay												0				

Total HRA Pay	1468799
Total DA Pay	371756
Total TA Pay	458999
Total IT/TDS Pay	804274
Total Institute PT/PF Pay	402898
Total PT/PF/other statutory deduction Pay	606822